

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

ID Number: 1064
www.gatra.org
7 Mill Street
Attleboro, MA 02703

Chief Executive Officer: Francis J. Gay,
Administrator
(508)226-1102

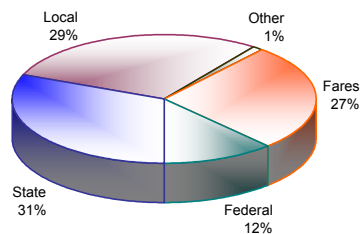
System Wide Information

Modal Information

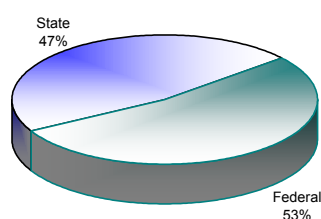
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$4,425,101	\$2,530,114
Providence--Pawtucket, RI--MA		Directly Operated		Capital Funding		\$712,369	\$574,026
Square Miles	299	Purchased Transportation		Annual Passenger Miles		15,775,272	1,781,983
Population	846,293	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		2,220,527	1,057,537
Population Ranking out of 405 UZAs	38			Annual Unlinked Trips		919,909	226,140
Other UZA's Served:	342, 171	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		3,223	890
		Passenger Fares		Annual Vehicle Revenue Hours		96,130	76,883
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		50	45
		Federal Assistance ¹		Average Fleet Age in Years		7.6	3.6
		Other Funds		Vehicles Operated in Maximum Service		46	44
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		9%	2%
				Incidents		13	1
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	542	Salaries, Wages and Benefits		Service Efficiency			
Population	264,740	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$1.99	\$2.39
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$46.03	\$32.91
		Other Operating Expenses					
		Total Operating Expenses		Cost Effectiveness			
				Operating Expense per Passenger Mile		\$0.28	\$1.42
				Operating Expense per Unlinked Passenger Trip		\$4.81	\$11.19
		Reconciling Cash Expenditures		Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.41	0.21
				Unlinked Passenger Trips per Vehicle Revenue Hour		9.57	2.94
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	46	\$154,795	\$557,574	\$712,369
Demand Response	0	44	3,595	570,431	574,026
Total	0	90	\$158,390	\$1,128,005	\$1,286,395

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

